

## Financial Summary: January 1 to December 31, 2020

|  |                   |
|--|-------------------|
| Total Revenue                                      | \$ 210,896.24     |
| Total Expense                                      | \$ 37,991.00      |
| Salaries and Overhead expense                      | 0.00              |
| Net Revenue  | \$ 172,905.24     |
| By event   |                   |
| The RITA Championships                             | \$ 22,456.19      |
| The Mixed Rita Championships                       | \$ 31,549.10      |
| SenioRITAs at Sawgrass, October                    | \$ 118,731.48     |
| Net event proceeds                                 | \$ 172,736.77     |
| Foundation   | \$ 168.47         |
| <br>Total Net Revenue                              | <br>\$ 172,905.24 |
| Checks / Grants presented to the following:        |                   |
| Baptist Clay                                       | \$ 22,430.00      |
| Baptist M D Anderson                               | \$ 55,324.00      |
| Baptist Medical Center Beaches                     | \$ 41,600.00      |
| The Mayo Clinic                                    | \$ 53,750.00*     |
| <br>Total Donated - Cash Grants                    | <br>\$ 173,104.00 |
| Note: Baptist added matching funds of \$ 16,549.00 |                   |

## FINANCIAL SUMMARY: 1997 through 2020 Total donation \$ 5,179,953.80

|                     |                                 |      |                |      |                 |
|---------------------|---------------------------------|------|----------------|------|-----------------|
| 1997                | \$ 36,007.00                    | 2004 | \$ 294,619.24  | 2011 | \$ 194,035.00   |
| 1998                | \$ 54,500.00                    | 2005 | \$ 462,479.97* | 2012 | \$ 191,443.94   |
| 1999                | \$ 78,700.00                    | 2006 | \$ 556,439.18* | 2013 | \$ 210,186.00   |
| 2000                | \$111,000.00                    | 2007 | \$ 315,390.65  | 2014 | \$ 296,500.00   |
| 2001                | \$171,000.00                    | 2008 | \$ 291,115.22  | 2015 | \$ 122,283.03   |
| 2002                | \$200,000.00                    | 2009 | \$ 275,869.30  | 2016 | \$ 124,385.00   |
| 2003                | \$241,407.55                    | 2010 | \$ 233,822.00  | 2017 | \$ 145,001.00   |
| *includes equipment | ** matches not included         |      |                | 2018 | \$ 192,565.00   |
|                     | Total matches add \$ 402,500.00 |      |                | 2019 | \$ 208,101.00** |
|                     |                                 |      |                | 2020 | \$ 173,104.00   |

## 2021 EVENT SCHEDULE

|                    |  |
|--------------------|--|
| March 5, 6, 7      | The RITA Championships Tennis Tournament         |
| May 22, 23         | Mixed RITA Tennis Tournament                     |
| October 5          | Kick-off Party at Pussers Bar and Grille         |
| October 11         | SenioRITAs at Sawgrass Party and Auction         |
| October 15, 16, 17 | SenioRITAs at Sawgrass Women's Tennis Tournament |